



Ministerul Finantelor Publice

BUGET INDIVIDUAL

F1103_A2.0.103 Suma de control 202675597

An pentru care se depune bugetul	2	0	2	0
An Aprobare	2	0	2	0

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

02. Bugetul local: 000000000 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		19.859.600	0	0	0	0	0	0	
03		11.820	0	0	0	0	0	0	
031800		11.820	0	0	0	0	0	X	
04		11.090.000	0	0	0	0	0	0	
040100		10.325.000	0	0	0	0	0	X	
040500	SRFCJ	765.000	0	0	0	0	0	X	
07		2.813.000	0	0	0	0	0	0	
0701		1.572.310	0	0	0	0	0	0	
070101	ImpCladPF	872.870	0	0	0	0	0	X	
070102	ImpCladPJ	699.440	0	0	0	0	0	X	
0702		769.720	0	0	0	0	0	0	
070201	ImpTerenPF	406.210	0	0	0	0	0	X	
070202	ImpTaxaTerenPJ	230.700	0	0	0	0	0	X	
070203	ImpTerenExtra	132.810	0	0	0	0	0	X	

070300		319.320	0	0	0	0	0	0	0	X
075000		151.650	0	0	0	0	0	0	0	X
11		4.019.500	0	0	0	0	0	0	0	
110200		3.329.500	0	0	0	0	0	0	0	X
110600		690.000	0	0	0	0	0	0	0	X
15		290	0	0	0	0	0	0	0	
150100		290	0	0	0	0	0	0	0	X
16		868.830	0	0	0	0	0	0	0	
1602		822.960	0	0	0	0	0	0	0	
160201	ImpMijTransPF	581.120	0	0	0	0	0	0	0	X
160202	ImpMijTransPJ	241.840	0	0	0	0	0	0	0	X
160300		45.870	0	0	0	0	0	0	0	X
18		113.820	0	0	0	0	0	0	0	
185000		113.820	0	0	0	0	0	0	0	X
30		465.140	0	0	0	0	0	0	0	
300100		189.040	0	0	0	0	0	0	0	X
3005		270.860	0	0	0	0	0	0	0	
300530		270.860	0	0	0	0	0	0	0	X
305000		5.240	0	0	0	0	0	0	0	X
31		710	0	0	0	0	0	0	0	
310300		710	0	0	0	0	0	0	0	X
33		1.185.180	0	0	0	0	0	0	0	
330800		1.163.490	0	0	0	0	0	0	0	X
331000		12.000	0	0	0	0	0	0	0	X
332800		9.690	0	0	0	0	0	0	0	X
34		380	0	0	0	0	0	0	0	
340200		380	0	0	0	0	0	0	0	X
35		427.510	0	0	0	0	0	0	0	
3501		286.250	0	0	0	0	0	0	0	
350102	VAmenziAltelnst	286.250	0	0	0	0	0	0	0	X
355000		141.260	0	0	0	0	0	0	0	X

36		10.510	0	0	0	0	0	0	0	
361400		2.890	0	0	0	0	0	0	0	X
365000		7.620	0	0	0	0	0	0	0	X
37		-1.452.830	0	0	0	0	0	0	0	
370300		-1.452.830	0	0	0	0	0	0	0	X
40		256.140	0	0	0	0	0	0	0	
401800	SumEBLSF	256.140	0	0	0	0	0	0	0	X
42		49.600	0	0	0	0	0	0	0	
423400		3.000	0	0	0	0	0	0	0	X
424100		46.600	0	0	0	0	0	0	0	X
Cheltuieli:		17.353.570	0	0	0	0	0	17.353.570	17.353.570	
51		7.485.250	0	0	0	0	0	7.485.250	7.485.250	
5101		7.485.250	0	0	0	0	0	7.485.250	7.485.250	
510103		7.485.250	0	0	0	0	0	7.485.250	7.485.250	
51010310		5.624.710	0	0	0	0	0	5.624.710	5.624.710	
5101031001		5.407.560	0	0	0	0	0	5.407.560	5.407.560	
510103100101		4.893.380	0	0	0	0	0	4.893.380	4.893.380	X
510103100112		241.180	0	0	0	0	0	241.180	241.180	X
510103100113	DD	5.000	0	0	0	0	0	5.000	5.000	X
510103100117	IH	268.000	0	0	0	0	0	268.000	268.000	X
5101031002		97.150	0	0	0	0	0	97.150	97.150	
510103100206		97.150	0	0	0	0	0	97.150	97.150	X
5101031003		120.000	0	0	0	0	0	120.000	120.000	
510103100307	CAM	120.000	0	0	0	0	0	120.000	120.000	X
51010320		1.708.540	0	0	0	0	0	1.708.540	1.708.540	
5101032001		1.228.780	0	0	0	0	0	1.228.780	1.228.780	

510103200101		50.000	0	0	0	0	50.000	50.000	X
510103200102		38.000	0	0	0	0	38.000	38.000	X
510103200103		130.000	0	0	0	0	130.000	130.000	X
510103200105		80.000	0	0	0	0	80.000	80.000	X
510103200106		10.000	0	0	0	0	10.000	10.000	X
510103200108		200.000	0	0	0	0	200.000	200.000	X
510103200109		510.000	0	0	0	0	510.000	510.000	X
510103200130		210.780	0	0	0	0	210.780	210.780	X
510103200200		40.000	0	0	0	0	40.000	40.000	X
5101032005		45.000	0	0	0	0	45.000	45.000	
510103200530		45.000	0	0	0	0	45.000	45.000	X
5101032006		66.000	0	0	0	0	66.000	66.000	
510103200601		55.000	0	0	0	0	55.000	55.000	X
510103200602		11.000	0	0	0	0	11.000	11.000	X
510103201100		2.000	0	0	0	0	2.000	2.000	X
510103201200		61.760	0	0	0	0	61.760	61.760	X
510103201300		21.000	0	0	0	0	21.000	21.000	X
510103202500		2.000	0	0	0	0	2.000	2.000	X
5101032030		242.000	0	0	0	0	242.000	242.000	
510103203001		18.000	0	0	0	0	18.000	18.000	X
510103203002		100.000	0	0	0	0	100.000	100.000	X
510103203003		24.000	0	0	0	0	24.000	24.000	X
510103203030		100.000	0	0	0	0	100.000	100.000	X

51010359		152.000	0	0	0	0	152.000	152.000	
510103591700		20.000	0	0	0	0	20.000	20.000	X
510103594000	SAPHN	132.000	0	0	0	0	132.000	132.000	X
54		869.450	0	0	0	0	869.450	869.450	
541000		836.450	0	0	0	0	836.450	836.450	
54100010		699.200	0	0	0	0	699.200	699.200	
5410001001		671.040	0	0	0	0	671.040	671.040	
541000100101		633.560	0	0	0	0	633.560	633.560	X
541000100117	IH	37.480	0	0	0	0	37.480	37.480	X
5410001002		13.050	0	0	0	0	13.050	13.050	
541000100206		13.050	0	0	0	0	13.050	13.050	X
5410001003		15.110	0	0	0	0	15.110	15.110	
541000100307	CAM	15.110	0	0	0	0	15.110	15.110	X
54100020		137.250	0	0	0	0	137.250	137.250	
5410002001		88.000	0	0	0	0	88.000	88.000	
541000200101		12.300	0	0	0	0	12.300	12.300	X
541000200102		3.000	0	0	0	0	3.000	3.000	X
541000200103		20.000	0	0	0	0	20.000	20.000	X
541000200108		37.650	0	0	0	0	37.650	37.650	X
541000200130		15.050	0	0	0	0	15.050	15.050	X
541000200200		10.000	0	0	0	0	10.000	10.000	X
5410002005		18.200	0	0	0	0	18.200	18.200	
541000200530		18.200	0	0	0	0	18.200	18.200	X

5410002006		10.000	0	0	0	0	10.000	10.000	
541000200601		10.000	0	0	0	0	10.000	10.000	X
541000201300		7.000	0	0	0	0	7.000	7.000	X
5410002030		4.050	0	0	0	0	4.050	4.050	
541000203030		4.050	0	0	0	0	4.050	4.050	X
545000		33.000	0	0	0	0	33.000	33.000	
54500020		33.000	0	0	0	0	33.000	33.000	
5450002001		25.100	0	0	0	0	25.100	25.100	
545000200101		3.500	0	0	0	0	3.500	3.500	X
545000200102		2.000	0	0	0	0	2.000	2.000	X
545000200107		1.000	0	0	0	0	1.000	1.000	X
545000200109		2.000	0	0	0	0	2.000	2.000	X
545000200130		16.600	0	0	0	0	16.600	16.600	X
5450002004		2.900	0	0	0	0	2.900	2.900	
545000200404		2.900	0	0	0	0	2.900	2.900	X
5450002006		1.000	0	0	0	0	1.000	1.000	
545000200601		1.000	0	0	0	0	1.000	1.000	X
5450002030		4.000	0	0	0	0	4.000	4.000	
545000203030		4.000	0	0	0	0	4.000	4.000	X
61		444.430	0	0	0	0	444.430	444.430	
610500		444.430	0	0	0	0	444.430	444.430	
61050020		444.430	0	0	0	0	444.430	444.430	
6105002001		64.430	0	0	0	0	64.430	64.430	
610500200108		500	0	0	0	0	500	500	X

610500200130		63.930	0	0	0	0	63.930	63.930	X
6105002003		50.000	0	0	0	0	50.000	50.000	
610500200301		50.000	0	0	0	0	50.000	50.000	X
6105002004		318.000	0	0	0	0	318.000	318.000	
610500200402		90.000	0	0	0	0	90.000	90.000	X
610500200404		228.000	0	0	0	0	228.000	228.000	X
6105002005		12.000	0	0	0	0	12.000	12.000	
610500200530		12.000	0	0	0	0	12.000	12.000	X
65		230.570	0	0	0	0	230.570	230.570	
6503		2.180	0	0	0	0	2.180	2.180	
650302		2.180	0	0	0	0	2.180	2.180	
65030220		2.180	0	0	0	0	2.180	2.180	
650302200200		2.180	0	0	0	0	2.180	2.180	X
6504		100.000	0	0	0	0	100.000	100.000	
650402		100.000	0	0	0	0	100.000	100.000	
65040220		100.000	0	0	0	0	100.000	100.000	
650402200200		100.000	0	0	0	0	100.000	100.000	X
655000		128.390	0	0	0	0	128.390	128.390	
65500020		127.890	0	0	0	0	127.890	127.890	
6550002001		14.000	0	0	0	0	14.000	14.000	
655000200105		6.000	0	0	0	0	6.000	6.000	X
655000200130		8.000	0	0	0	0	8.000	8.000	X
6550002004		59.890	0	0	0	0	59.890	59.890	
655000200402		20.000	0	0	0	0	20.000	20.000	X
655000200404		39.890	0	0	0	0	39.890	39.890	X

6550002005		4.000	0	0	0	0	4.000	4.000	
655000200530		4.000	0	0	0	0	4.000	4.000	X
655000201200		50.000	0	0	0	0	50.000	50.000	X
65500057		500	0	0	0	0	500	500	
6550005702		500	0	0	0	0	500	500	
655000570203		500	0	0	0	0	500	500	X
66		1.414.090	0	0	0	0	1.414.090	1.414.090	
6606		200.000	0	0	0	0	200.000	200.000	
660601		200.000	0	0	0	0	200.000	200.000	
66060151		200.000	0	0	0	0	200.000	200.000	
6606015101		200.000	0	0	0	0	200.000	200.000	
660601510146		200.000	0	0	0	0	200.000	200.000	X
660800		1.214.090	0	0	0	0	1.214.090	1.214.090	
66080010		1.202.090	0	0	0	0	1.202.090	1.202.090	
6608001001		1.159.950	0	0	0	0	1.159.950	1.159.950	
660800100101		997.700	0	0	0	0	997.700	997.700	X
660800100105		86.080	0	0	0	0	86.080	86.080	X
660800100106		3.300	0	0	0	0	3.300	3.300	X
660800100114		31.000	0	0	0	0	31.000	31.000	X
660800100117	IH	41.870	0	0	0	0	41.870	41.870	X
6608001002		17.400	0	0	0	0	17.400	17.400	
660800100206		17.400	0	0	0	0	17.400	17.400	X
6608001003		24.740	0	0	0	0	24.740	24.740	
660800100307	CAM	24.740	0	0	0	0	24.740	24.740	X

66080020		12.000	0	0	0	0	12.000	12.000	
6608002001		3.000	0	0	0	0	3.000	3.000	
660800200109		3.000	0	0	0	0	3.000	3.000	X
6608002004		8.000	0	0	0	0	8.000	8.000	
660800200401		5.000	0	0	0	0	5.000	5.000	X
660800200402		3.000	0	0	0	0	3.000	3.000	X
6608002005		300	0	0	0	0	300	300	
660800200530		300	0	0	0	0	300	300	X
6608002006		700	0	0	0	0	700	700	
660800200601		700	0	0	0	0	700	700	X
67		1.711.460	0	0	0	0	1.711.460	1.711.460	
6703		851.860	0	0	0	0	851.860	851.860	
670302		140.200	0	0	0	0	140.200	140.200	
67030210		121.900	0	0	0	0	121.900	121.900	
6703021001		116.380	0	0	0	0	116.380	116.380	
670302100101		99.840	0	0	0	0	99.840	99.840	X
670302100105		8.210	0	0	0	0	8.210	8.210	X
670302100117	IH	8.330	0	0	0	0	8.330	8.330	X
6703021002		2.900	0	0	0	0	2.900	2.900	
670302100206		2.900	0	0	0	0	2.900	2.900	X
6703021003		2.620	0	0	0	0	2.620	2.620	
670302100307	CAM	2.620	0	0	0	0	2.620	2.620	X
67030220		18.300	0	0	0	0	18.300	18.300	

6703022001		7.200	0	0	0	0	7.200	7.200	
670302200101		300	0	0	0	0	300	300	X
670302200102		500	0	0	0	0	500	500	X
670302200103		4.000	0	0	0	0	4.000	4.000	X
670302200108		1.700	0	0	0	0	1.700	1.700	X
670302200130		700	0	0	0	0	700	700	X
6703022006		200	0	0	0	0	200	200	
670302200601		200	0	0	0	0	200	200	X
670302201100		10.000	0	0	0	0	10.000	10.000	X
6703022030		900	0	0	0	0	900	900	
670302203030		900	0	0	0	0	900	900	X
670303		227.660	0	0	0	0	227.660	227.660	
67030310		188.010	0	0	0	0	188.010	188.010	
6703031001		179.610	0	0	0	0	179.610	179.610	
670303100101		155.270	0	0	0	0	155.270	155.270	X
670303100105		11.980	0	0	0	0	11.980	11.980	X
670303100117	IH	12.360	0	0	0	0	12.360	12.360	X
6703031002		4.350	0	0	0	0	4.350	4.350	
670303100206		4.350	0	0	0	0	4.350	4.350	X
6703031003		4.050	0	0	0	0	4.050	4.050	
670303100307	CAM	4.050	0	0	0	0	4.050	4.050	X
67030320		39.650	0	0	0	0	39.650	39.650	
6703032001		13.650	0	0	0	0	13.650	13.650	

670303200101		1.000	0	0	0	0	1.000	1.000	X
670303200102		2.500	0	0	0	0	2.500	2.500	X
670303200103		6.200	0	0	0	0	6.200	6.200	X
670303200108		550	0	0	0	0	550	550	X
670303200130		3.400	0	0	0	0	3.400	3.400	X
670303200200		8.000	0	0	0	0	8.000	8.000	X
6703032005		12.800	0	0	0	0	12.800	12.800	
670303200530		12.800	0	0	0	0	12.800	12.800	X
6703032006		2.000	0	0	0	0	2.000	2.000	
670303200601		2.000	0	0	0	0	2.000	2.000	X
670303201300		2.000	0	0	0	0	2.000	2.000	X
6703032030		1.200	0	0	0	0	1.200	1.200	
670303203030		1.200	0	0	0	0	1.200	1.200	X
670306		484.000	0	0	0	0	484.000	484.000	
67030620		16.000	0	0	0	0	16.000	16.000	
6703062001		6.000	0	0	0	0	6.000	6.000	
670306200103		6.000	0	0	0	0	6.000	6.000	X
670306200200		10.000	0	0	0	0	10.000	10.000	X
67030651		468.000	0	0	0	0	468.000	468.000	
6703065101		468.000	0	0	0	0	468.000	468.000	
670306510101		468.000	0	0	0	0	468.000	468.000	X
6705		833.800	0	0	0	0	833.800	833.800	
670501		639.800	0	0	0	0	639.800	639.800	
67050120		85.000	0	0	0	0	85.000	85.000	

6705012001		50.000	0	0	0	0	50.000	50.000	
670501200103		30.000	0	0	0	0	30.000	30.000	X
670501200109		20.000	0	0	0	0	20.000	20.000	X
670501200200		35.000	0	0	0	0	35.000	35.000	X
67050151		554.800	0	0	0	0	554.800	554.800	
6705015101		554.800	0	0	0	0	554.800	554.800	
670501510101		554.800	0	0	0	0	554.800	554.800	X
670503		194.000	0	0	0	0	194.000	194.000	
67050320		194.000	0	0	0	0	194.000	194.000	
6705032001		149.000	0	0	0	0	149.000	149.000	
670503200105		35.000	0	0	0	0	35.000	35.000	X
670503200106		6.000	0	0	0	0	6.000	6.000	X
670503200109		71.000	0	0	0	0	71.000	71.000	X
670503200130		37.000	0	0	0	0	37.000	37.000	X
670503200200		30.000	0	0	0	0	30.000	30.000	X
6705032005		15.000	0	0	0	0	15.000	15.000	
670503200530		15.000	0	0	0	0	15.000	15.000	X
670600		25.000	0	0	0	0	25.000	25.000	
67060059		25.000	0	0	0	0	25.000	25.000	
670600591200		25.000	0	0	0	0	25.000	25.000	X
675000		800	0	0	0	0	800	800	
67500059		800	0	0	0	0	800	800	
675000591100		800	0	0	0	0	800	800	X
68		2.751.390	0	0	0	0	2.751.390	2.751.390	

6805		1.912.630	0	0	0	0	1.912.630	1.912.630	
680502		1.912.630	0	0	0	0	1.912.630	1.912.630	
68050210		840.630	0	0	0	0	840.630	840.630	
6805021001		783.570	0	0	0	0	783.570	783.570	
680502100101		683.410	0	0	0	0	683.410	683.410	X
680502100117	IH	100.160	0	0	0	0	100.160	100.160	X
6805021002		31.900	0	0	0	0	31.900	31.900	
680502100206		31.900	0	0	0	0	31.900	31.900	X
6805021003		25.160	0	0	0	0	25.160	25.160	
680502100307	CAM	25.160	0	0	0	0	25.160	25.160	X
68050257		1.072.000	0	0	0	0	1.072.000	1.072.000	
6805025702		1.072.000	0	0	0	0	1.072.000	1.072.000	
680502570201		1.072.000	0	0	0	0	1.072.000	1.072.000	X
681100		476.410	0	0	0	0	476.410	476.410	
68110010		420.990	0	0	0	0	420.990	420.990	
6811001001		401.800	0	0	0	0	401.800	401.800	
681100100101		341.130	0	0	0	0	341.130	341.130	X
681100100105		31.520	0	0	0	0	31.520	31.520	X
681100100117	IH	29.150	0	0	0	0	29.150	29.150	X
6811001002		10.150	0	0	0	0	10.150	10.150	
681100100206		10.150	0	0	0	0	10.150	10.150	X
6811001003		9.040	0	0	0	0	9.040	9.040	
681100100307	CAM	9.040	0	0	0	0	9.040	9.040	X
68110020		55.420	0	0	0	0	55.420	55.420	

6811002001		3.700	0	0	0	0	3.700	3.700	
681100200101		600	0	0	0	0	600	600	X
681100200102		2.500	0	0	0	0	2.500	2.500	X
681100200130		600	0	0	0	0	600	600	X
681100200200		32.870	0	0	0	0	32.870	32.870	X
6811002003		12.000	0	0	0	0	12.000	12.000	
681100200301		12.000	0	0	0	0	12.000	12.000	X
6811002005		3.300	0	0	0	0	3.300	3.300	
681100200530		3.300	0	0	0	0	3.300	3.300	X
681100201300		400	0	0	0	0	400	400	X
6811002030		3.150	0	0	0	0	3.150	3.150	
681100203030		3.150	0	0	0	0	3.150	3.150	X
6815		10.000	0	0	0	0	10.000	10.000	
681501	Ajsoc	10.000	0	0	0	0	10.000	10.000	
68150157	Ajsoc	10.000	0	0	0	0	10.000	10.000	
6815015702	Ajsoc	10.000	0	0	0	0	10.000	10.000	
681501570201	Ajsoc	10.000	0	0	0	0	10.000	10.000	X
6850		352.350	0	0	0	0	352.350	352.350	
685050	alte ch	352.350	0	0	0	0	352.350	352.350	
68505010	alte ch	221.850	0	0	0	0	221.850	221.850	
6850501001	alte ch	213.330	0	0	0	0	213.330	213.330	
685050100101	alte ch	205.000	0	0	0	0	205.000	205.000	X
685050100117	alte ch IH	8.330	0	0	0	0	8.330	8.330	X
6850501002	alte ch	2.900	0	0	0	0	2.900	2.900	

685050100206	alte ch	2.900	0	0	0	0	2.900	2.900	X
6850501003	alte ch	5.620	0	0	0	0	5.620	5.620	
685050100307	alte ch CAM	5.620	0	0	0	0	5.620	5.620	X
68505020	alte ch	100.500	0	0	0	0	100.500	100.500	
6850502001	alte ch	59.600	0	0	0	0	59.600	59.600	
685050200101	alte ch	6.600	0	0	0	0	6.600	6.600	X
685050200102	alte ch	3.000	0	0	0	0	3.000	3.000	X
685050200130	alte ch	50.000	0	0	0	0	50.000	50.000	X
6850502005	alte ch	3.000	0	0	0	0	3.000	3.000	
685050200530	alte ch	3.000	0	0	0	0	3.000	3.000	X
6850502006	alte ch	1.000	0	0	0	0	1.000	1.000	
685050200601	alte ch	1.000	0	0	0	0	1.000	1.000	X
685050201200	alte ch	8.000	0	0	0	0	8.000	8.000	X
685050201300	alte ch	3.000	0	0	0	0	3.000	3.000	X
6850502030	alte ch	25.900	0	0	0	0	25.900	25.900	
685050203003	alte ch	10.000	0	0	0	0	10.000	10.000	X
685050203030	alte ch	15.900	0	0	0	0	15.900	15.900	X
68505057	alte ch	30.000	0	0	0	0	30.000	30.000	
6850505702	alte ch	30.000	0	0	0	0	30.000	30.000	
685050570201	alte ch	30.000	0	0	0	0	30.000	30.000	X
70		1.048.770	0	0	0	0	1.048.770	1.048.770	
7003		5.000	0	0	0	0	5.000	5.000	
700330		5.000	0	0	0	0	5.000	5.000	
70033020		5.000	0	0	0	0	5.000	5.000	

7003302001		5.000	0	0	0	0	5.000	5.000	
700330200130		5.000	0	0	0	0	5.000	5.000	X
700600	IllumPubElectrif	297.250	0	0	0	0	297.250	297.250	
70060020	IllumPubElectrif	297.250	0	0	0	0	297.250	297.250	
7006002001	IllumPubElectrif	217.500	0	0	0	0	217.500	217.500	
700600200103	IllumPubElectrif	217.500	0	0	0	0	217.500	217.500	X
700600200200	IllumPubElectrif	79.750	0	0	0	0	79.750	79.750	X
705000		746.520	0	0	0	0	746.520	746.520	
70500020		746.520	0	0	0	0	746.520	746.520	
7050002001		638.070	0	0	0	0	638.070	638.070	
705000200103		7.000	0	0	0	0	7.000	7.000	X
705000200105		15.000	0	0	0	0	15.000	15.000	X
705000200109		373.000	0	0	0	0	373.000	373.000	X
705000200130		243.070	0	0	0	0	243.070	243.070	X
705000200200		80.500	0	0	0	0	80.500	80.500	X
7050002005		13.550	0	0	0	0	13.550	13.550	
705000200530		13.550	0	0	0	0	13.550	13.550	X
705000201200		11.900	0	0	0	0	11.900	11.900	X
7050002030		2.500	0	0	0	0	2.500	2.500	
705000203004		2.500	0	0	0	0	2.500	2.500	X
74		470.520	0	0	0	0	470.520	470.520	
7405		470.520	0	0	0	0	470.520	470.520	
740501		390.000	0	0	0	0	390.000	390.000	
74050120		390.000	0	0	0	0	390.000	390.000	

7405012001		390.000	0	0	0	0	390.000	390.000	
740501200104		390.000	0	0	0	0	390.000	390.000	X
740502		80.520	0	0	0	0	80.520	80.520	
74050220		80.520	0	0	0	0	80.520	80.520	
7405022001		80.520	0	0	0	0	80.520	80.520	
740502200130		80.520	0	0	0	0	80.520	80.520	X
84		792.570	0	0	0	0	792.570	792.570	
8403		792.570	0	0	0	0	792.570	792.570	
840303		792.570	0	0	0	0	792.570	792.570	
84030320		792.570	0	0	0	0	792.570	792.570	
8403032001		82.010	0	0	0	0	82.010	82.010	
840303200105		4.010	0	0	0	0	4.010	4.010	X
840303200130		78.000	0	0	0	0	78.000	78.000	X
840303200200		710.560	0	0	0	0	710.560	710.560	X
87		135.070	0	0	0	0	135.070	135.070	
870400		120.670	0	0	0	0	120.670	120.670	
87040010		110.670	0	0	0	0	110.670	110.670	
8704001001		105.390	0	0	0	0	105.390	105.390	
870400100101		97.060	0	0	0	0	97.060	97.060	X
870400100117	IH	8.330	0	0	0	0	8.330	8.330	X
8704001002		2.900	0	0	0	0	2.900	2.900	
870400100206		2.900	0	0	0	0	2.900	2.900	X
8704001003		2.380	0	0	0	0	2.380	2.380	
870400100307	CAM	2.380	0	0	0	0	2.380	2.380	X

87040020		10.000	0	0	0	0	10.000	10.000	
8704002001		7.250	0	0	0	0	7.250	7.250	
870400200101		900	0	0	0	0	900	900	X
870400200103		5.000	0	0	0	0	5.000	5.000	X
870400200130		1.350	0	0	0	0	1.350	1.350	X
870400200200		500	0	0	0	0	500	500	X
8704002006		500	0	0	0	0	500	500	
870400200601		500	0	0	0	0	500	500	X
8704002030		1.750	0	0	0	0	1.750	1.750	
870400203001		1.000	0	0	0	0	1.000	1.000	X
870400203030		750	0	0	0	0	750	750	X
875000		14.400	0	0	0	0	14.400	14.400	
87500020		14.400	0	0	0	0	14.400	14.400	
8750002001		14.400	0	0	0	0	14.400	14.400	
875000200130		14.400	0	0	0	0	14.400	14.400	X
Sold(venituri - cheltuieli):		2.506.030	0	0	0	0	-17.353.570	-17.353.570	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)

Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		30.631.150	0	0	0	0	0	0	
37		1.452.830	0	0	0	0	0	0	
370400		1.452.830	0	0	0	0	0	0	X
39		10	0	0	0	0	0	0	
391000		10	0	0	0	0	0	0	X
40		4.183.580	0	0	0	0	0	0	
401400		4.183.580	0	0	0	0	0	0	X
42		3.002.030	0	0	0	0	0	0	
426900	SubBSBLPFEN	3.002.030	0	0	0	0	0	0	X
48	SumUE2014-2020	21.992.700	0	0	0	0	0	0	
4801	FEDR	21.992.700	0	0	0	0	0	0	
480101	SumPACFEDR	19.574.490	0	0	0	0	0	0	X
480102	SumPAAFEDR	35.440	0	0	0	0	0	0	X
480103	PFEDR	2.382.770	0	0	0	0	0	0	X
Cheltuieli:		30.597.150	0	0	0	0	30.597.150	30.597.150	
51		12.000	0	0	0	0	12.000	12.000	
5101		12.000	0	0	0	0	12.000	12.000	
510103		12.000	0	0	0	0	12.000	12.000	
51010371		12.000	0	0	0	0	12.000	12.000	
5101037101		12.000	0	0	0	0	12.000	12.000	
510103710103		12.000	0	0	0	0	12.000	12.000	X
54		14.500	0	0	0	0	14.500	14.500	
541000		14.500	0	0	0	0	14.500	14.500	
54100071		14.500	0	0	0	0	14.500	14.500	
5410007101		14.500	0	0	0	0	14.500	14.500	

541000710102		5.000	0	0	0	0	5.000	5.000	X
541000710103		9.500	0	0	0	0	9.500	9.500	X
61		15.600	0	0	0	0	15.600	15.600	
610500		15.600	0	0	0	0	15.600	15.600	
61050071		15.600	0	0	0	0	15.600	15.600	
6105007101		15.600	0	0	0	0	15.600	15.600	
610500710102		15.600	0	0	0	0	15.600	15.600	X
66		13.960.190	0	0	0	0	13.960.190	13.960.190	
6606		210.810	0	0	0	0	210.810	210.810	
660601		210.810	0	0	0	0	210.810	210.810	
66060171		210.810	0	0	0	0	210.810	210.810	
6606017101		210.810	0	0	0	0	210.810	210.810	
660601710101		210.810	0	0	0	0	210.810	210.810	X
6650		13.749.380	0	0	0	0	13.749.380	13.749.380	
665050		13.749.380	0	0	0	0	13.749.380	13.749.380	
66505058	ProFEN2014-2020	13.749.380	0	0	0	0	13.749.380	13.749.380	
6650505801	FEDR	13.749.380	0	0	0	0	13.749.380	13.749.380	
665050580101	FNFEDR	1.969.590	0	0	0	0	1.969.590	1.969.590	X
665050580102	FENFEDR	11.209.780	0	0	0	0	11.209.780	11.209.780	X
665050580103	ChNFEDR	570.010	0	0	0	0	570.010	570.010	X
67		1.226.440	0	0	0	0	1.226.440	1.226.440	
6703		1.204.800	0	0	0	0	1.204.800	1.204.800	
670303		1.220	0	0	0	0	1.220	1.220	
67030371		1.220	0	0	0	0	1.220	1.220	
6703037101		1.220	0	0	0	0	1.220	1.220	
670303710101		1.220	0	0	0	0	1.220	1.220	X

670306		431.260	0	0	0	0	431.260	431.260	
67030658	ProFEN2014-2020	281.260	0	0	0	0	281.260	281.260	
6703065801	FEDR	281.260	0	0	0	0	281.260	281.260	
670306580101	FNFEDR	40.690	0	0	0	0	40.690	40.690	X
670306580102	FENFEDR	230.570	0	0	0	0	230.570	230.570	X
670306580103	ChNFEDR	10.000	0	0	0	0	10.000	10.000	X
67030671		150.000	0	0	0	0	150.000	150.000	
6703067101		150.000	0	0	0	0	150.000	150.000	
670306710101		150.000	0	0	0	0	150.000	150.000	X
670307		772.320	0	0	0	0	772.320	772.320	
67030771		772.320	0	0	0	0	772.320	772.320	
6703077101		407.320	0	0	0	0	407.320	407.320	
670307710101		407.320	0	0	0	0	407.320	407.320	X
670307710300		365.000	0	0	0	0	365.000	365.000	X
6705		21.640	0	0	0	0	21.640	21.640	
670501		21.640	0	0	0	0	21.640	21.640	
67050171		21.640	0	0	0	0	21.640	21.640	
6705017101		21.640	0	0	0	0	21.640	21.640	
670501710130		21.640	0	0	0	0	21.640	21.640	X
70		13.159.470	0	0	0	0	13.159.470	13.159.470	
7003		50.000	0	0	0	0	50.000	50.000	
700330		50.000	0	0	0	0	50.000	50.000	
70033071		50.000	0	0	0	0	50.000	50.000	
7003307101		50.000	0	0	0	0	50.000	50.000	
700330710101		50.000	0	0	0	0	50.000	50.000	X

7005		4.960	0	0	0	0	4.960	4.960	
700501		4.960	0	0	0	0	4.960	4.960	
70050171		4.960	0	0	0	0	4.960	4.960	
7005017101		4.960	0	0	0	0	4.960	4.960	
700501710130		4.960	0	0	0	0	4.960	4.960	X
700600	IllumPubElectrif	294.000	0	0	0	0	294.000	294.000	
70060071	IllumPubElectrif	294.000	0	0	0	0	294.000	294.000	
7006007101	IllumPubElectrif	294.000	0	0	0	0	294.000	294.000	
700600710101	IllumPubElectrif	294.000	0	0	0	0	294.000	294.000	X
705000		12.810.510	0	0	0	0	12.810.510	12.810.510	
70500058	ProFEN2014-2020	12.553.700	0	0	0	0	12.553.700	12.553.700	
7050005801	FEDR	12.553.700	0	0	0	0	12.553.700	12.553.700	
705000580101	FNFEDR	1.812.790	0	0	0	0	1.812.790	1.812.790	X
705000580102	FENFEDR	10.272.450	0	0	0	0	10.272.450	10.272.450	X
705000580103	ChNFEDR	468.460	0	0	0	0	468.460	468.460	X
70500071		256.810	0	0	0	0	256.810	256.810	
7050007101		256.810	0	0	0	0	256.810	256.810	
705000710130		256.810	0	0	0	0	256.810	256.810	X
74		162.960	0	0	0	0	162.960	162.960	
740600		162.960	0	0	0	0	162.960	162.960	
74060071		162.960	0	0	0	0	162.960	162.960	
7406007101		162.960	0	0	0	0	162.960	162.960	
740600710101		162.960	0	0	0	0	162.960	162.960	X
81		19.800	0	0	0	0	19.800	19.800	
810600		19.800	0	0	0	0	19.800	19.800	

81060071		19.800	0	0	0	0	19.800	19.800	
8106007101		19.800	0	0	0	0	19.800	19.800	
810600710130		19.800	0	0	0	0	19.800	19.800	X
84		2.026.190	0	0	0	0	2.026.190	2.026.190	
8403		2.026.190	0	0	0	0	2.026.190	2.026.190	
840303		2.026.190	0	0	0	0	2.026.190	2.026.190	
84030371		2.026.190	0	0	0	0	2.026.190	2.026.190	
8403037101		2.026.190	0	0	0	0	2.026.190	2.026.190	
840303710101		2.026.190	0	0	0	0	2.026.190	2.026.190	X
Sold(venituri - cheltuieli):		34.000	0	0	0	0	-30.597.150	-30.597.150	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - D. Fonduri externe nerambursabile, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent
Venituri:		25.310	0	0	0	0	0	0
40		25.310	0	0	0	0	0	0
4015	SumeExAnPrecCh	25.310	0	0	0	0	0	0
401502	sumeexc.locale	25.310	0	0	0	0	0	0
Cheltuieli:		25.310	0	0	0	0	25.310	25.310
67		4.140	0	0	0	0	4.140	4.140
6703		4.140	0	0	0	0	4.140	4.140

670330		4.140	0	0	0	0	4.140	4.140	
67033056		4.140	0	0	0	0	4.140	4.140	
6703305617		4.140	0	0	0	0	4.140	4.140	
670330561701		620	0	0	0	0	620	620	X
670330561702		3.520	0	0	0	0	3.520	3.520	X
81		21.170	0	0	0	0	21.170	21.170	
815000		21.170	0	0	0	0	21.170	21.170	
81500056		21.170	0	0	0	0	21.170	21.170	
8150005617		21.170	0	0	0	0	21.170	21.170	
815000561701		3.170	0	0	0	0	3.170	3.170	X
815000561702		18.000	0	0	0	0	18.000	18.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	-25.310	-25.310	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		814.820	0	0	0	0	0	0	
30		516.800	0	0	0	0	0	0	
3005		516.800	0	0	0	0	0	0	
300530		516.800	0	0	0	0	0	0	X

33		208.400	0	0	0	0	0	0	0	
330800		208.400	0	0	0	0	0	0	0	X
35		2.500	0	0	0	0	0	0	0	
355000		2.500	0	0	0	0	0	0	0	X
37		-44.400	0	0	0	0	0	0	0	
370300		-44.400	0	0	0	0	0	0	0	X
40		131.520	0	0	0	0	0	0	0	
4015	SumeExAnPrecCh	131.520	0	0	0	0	0	0	0	
401501	sumeexinst.s.ft	131.520	0	0	0	0	0	0	0	X
Cheltuieii:		814.820	0	0	0	0	0	814.820	814.820	
70		814.820	0	0	0	0	0	814.820	814.820	
705000		814.820	0	0	0	0	0	814.820	814.820	
70500010		310.250	0	0	0	0	0	310.250	310.250	
7050001001		295.500	0	0	0	0	0	295.500	295.500	
705000100101		275.000	0	0	0	0	0	275.000	275.000	X
705000100117	IH	20.500	0	0	0	0	0	20.500	20.500	X
7050001002		7.250	0	0	0	0	0	7.250	7.250	
705000100206		7.250	0	0	0	0	0	7.250	7.250	X
7050001003		7.500	0	0	0	0	0	7.500	7.500	
705000100307	CAM	7.500	0	0	0	0	0	7.500	7.500	X
70500020		504.570	0	0	0	0	0	504.570	504.570	
7050002001		415.420	0	0	0	0	0	415.420	415.420	
705000200101		3.000	0	0	0	0	0	3.000	3.000	X
705000200102		4.000	0	0	0	0	0	4.000	4.000	X
705000200103		57.000	0	0	0	0	0	57.000	57.000	X

705000200104		101.000	0	0	0	0	101.000	101.000	<input checked="" type="checkbox"/>
705000200108		2.500	0	0	0	0	2.500	2.500	<input checked="" type="checkbox"/>
705000200109		227.920	0	0	0	0	227.920	227.920	<input checked="" type="checkbox"/>
705000200130		20.000	0	0	0	0	20.000	20.000	<input checked="" type="checkbox"/>
705000200200		25.400	0	0	0	0	25.400	25.400	<input checked="" type="checkbox"/>
7050002005		5.000	0	0	0	0	5.000	5.000	
705000200530		5.000	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
7050002006		2.500	0	0	0	0	2.500	2.500	
705000200601		2.500	0	0	0	0	2.500	2.500	<input checked="" type="checkbox"/>
7050002030		56.250	0	0	0	0	56.250	56.250	
705000203030		56.250	0	0	0	0	56.250	56.250	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		0	0	0	0	0	-814.820	-814.820	

Introducere:

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Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

02. Bugetul local: 0000000000 0000 - E. Activitati finantate integral din venituri proprii, Sectiune Dezvoltare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		44.400	0	0	0	0	0	0	
37		44.400	0	0	0	0	0	0	
370400		44.400	0	0	0	0	0	0	<input checked="" type="checkbox"/>

Cheltuieli:		44.400	0	0	0	0	0	44.400	44.400	
70		44.400	0	0	0	0	0	44.400	44.400	
705000		44.400	0	0	0	0	0	44.400	44.400	
70500071		44.400	0	0	0	0	0	44.400	44.400	
7050007101		38.400	0	0	0	0	0	38.400	38.400	
705000710103		11.000	0	0	0	0	0	11.000	11.000	X
705000710130		27.400	0	0	0	0	0	27.400	27.400	X
705000710300		6.000	0	0	0	0	0	6.000	6.000	X
Sold(venituri - cheltuieli):		0	0	0	0	0	0	-44.400	-44.400	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Sectiune Functionare Dezvoltare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML